Budget Requirements 2026-7

Upper Heyford Parish Council

Account	Debit	Credit
Advertising & Marketing		
Valley News	£200.00	£0.00
Audit & Accountancy fees		
AGAR	£600.00	£0.00
Cemetery		
Burial Fees	£0.00	£350.00
Rates	£200.00	£0.00
Community Led Plan		
CLP	£1,000.00	£0.00
Village Events		
Village Events	£1,000.00	£0.00
Football Pitch		
Pitch Rental Income	£0.00	£750.00
General Expenses		
Dog Bins	£650.00	£0.00
Ground Maintenance		
Ground Maintenance costs	£10,000.00	£635.10
Ground Maintenance Grant	£0.00	£650.00
Insurance		
Annual Insurance	£2,000.00	£0.00
Interest Income		
Movement	£0.00	£2,000.00
Planning		
MCNP	£315.00	£0.00
Playground		
Inspection, maintenance & repairs	£1,500.00	£0.00
New bins	£1,000.00	£0.00
Reading Room		
Rental Income	£0.00	£2,500.00
Demarcation - car park	£1,000.00	£0.00
Utilties & Cleaning	£3,500.00	£0.00
Remembrance Day		
Band	£250.00	£0.00
Decorations	£1,000.00	£0.00
Salaries		
Salary Expense	£6,000.00	£0.00
Software		
Office 365, accountancy & web software	£500.00	£0.00
Staff Training		
Movement	£250.00	£0.00
Subscriptions		
Movement	£350.00	£0.00
	£31,315.00	**£6,885.10**

PRECEPT £24,429.90